EXTERNAL SERVICES SELECT COMMITTEE - SAFER HILLINGDON PARTNERSHIP PERFORMANCE REPORT

Committee name	External Services Select Committee
Officer reporting	Jacqueline Robertson, Residents Services
Papers with report	Appendix A – Quarter 2
Ward	n/a

HEADLINES

To enable the Committee to comment on performance to date towards the objectives in the 2020/21 Safer Hillingdon Partnership Plan.

RECOMMENDATION

That the External Services Select Committee notes the contents of the report and asks questions in order to clarify matters of concern in the Borough.

SUPPORTING INFORMATION

This report presents a summary of performance highlights for the Safer Hillingdon Partnership using data to the end of Quarter 2 2020/21.

A direction of travel (comparing quarter on quarter performance) has been provided. Using a straight-line projection, a RAG rating has also been provided for anticipated annual performance. At the time the targets were being set for 2020/21, it was difficult to judge what impact the pandemic would have on crime rates. Therefore, the targets from 2019/20 have been rolled forward into 2020/21. These targets will be reviewed throughout the year.

Theme 1 Burglary

- There have been 341 **residential burglaries** in Q2 2020/21. This is below the quarterly target of 456 but more than Q1 outturn of 289. A straight line for the first six months and projecting this across the year suggests that performance will hit target giving a RAG rating of green. The direction of travel is currently shown as increasing by 18% between the two quarters.
- There have been 79 **non-residential** burglaries in Q2 2020/21. Compared with Q1 (98), Q2 has seen a 19% decrease. Based on current projection, the service should hit the full year target for this year.

Theme 2 reduce violence

- Violence with injury stands at 626 in Q2 2020/21. The Q2 target for this indicator is 633.
 Performance at last quarter was much lower at 554 and has seen an increase of 13% in Q2.
 The straight-line projection suggests that the performance over the year will hit target producing a green RAG rating.
- Violence without injury has increased by 14.9% between Q1 (1,279) and Q2 2020/21

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- (1,470). The straight-line projection suggests that performance over the year will exceed full year target.
- **Personal property robbery** has increased by 53.2% between Q1 (79) and Q2 2020/21(121). Q2 is below the quarterly target of 156. Based on current projection, the service should hit the target for this year.
- **Knife crime with injury** has increased by 9.5% between Q1 (21) and Q2 2020/21 (23). Figure for Q2 is below the quarterly target of 28. The straight-line projection suggests that performance for the overall year will hit target producing a green RAG rating.
- Theft from motor vehicles for Q2 (685) has increased by 27.3% when compared with Q1 (538). A straight-line projection suggests that overall performance for the year will hit target.
- Theft of motor vehicles has increased by 37.6% between Q1 (149) and Q2 2020/21 (205). Based on current projection, performance over the year will hit the target.
- **Drug related stop and searches** Drugs stop and searches have decreased by 44.5% between Q1 (2,085) and Q2 2020/21 (1,158). There was a decrease in weapon stop and searches (24%) and other stop and searches (26.5%) which includes stolen property, fireworks and psychoactive substances.

Theme 3 reduce ASB and raise confidence

- Q2 has seen a decrease of 40.9% in ASB reported to the police with 3,530 reports compared with Q1 where there were 5,976. There were 429 incidents of community and neighbourhood nuisance for Q2, which is a 1.6% decrease from Q1 where 436 incidents occurred. Straight-line projections for both indicators suggest that overall performance will exceed target.
- **Flytipping** has seen an increase of 86.8% between Q1 (257) and Q2 2020/21 (480). A straight-line projection suggests that overall performance for the year will exceed target giving a red RAG rating.
- There was a decrease in arson incidents in Q2 (46) when compared to Q1 (108). Although trend for this quarter compared to Q1 indicates a positive direction of travel, based on current projection, performance for the overall year will exceed target giving a red RAG rating.
- More fire visits took place in Q2 (207) compared with Q1 (94). Therefore, trend across the
 first two quarters indicates a positive direction of travel and the straight-line projection
 suggests that performance for the overall year will not hit target producing a red RAG rating.
- **Hate crimes:** Compared with Q1, for Q2 2020/21: disability, domestic abuse and transgender hate crimes have all increased.

Theme 4 Tackle and prevent domestic abuse/ violence against women and girls

• Reduce repeat victims of DV by 5% - There has been an increase of 3.9% in repeat victims of domestic violence reported in Q1 (51) when compared with Q2 2020/21 (53).

Witnesses

Representatives from the following organisations have been invited to attend the meeting:

- Metropolitan Police Service
- · Community Safety Team, LBH

BACKGROUND PAPERS

None.

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